

Varsity and JV Comp and Gameday Teams' Booster Club NHSCC Financial Breakdown

Varsity and JV Comp and Gameday NHSCC Estimated Costs and Payment Due Dates

Item	2019-2020	Payment Due Dates ¹
Airfare ²	\$325	September 1 (deposit), December 1 (balance) (collected through monthly installments)
UCA Hotel Package Total ³	\$915 (double)	October 1 (deposit) ⁴ ; December 1 (balance) (collected through monthly installments)
UCA Hotel package (4 nights)	\$835 (double)	
UCA Hotel 5 th Night	\$80 (double)	
NHSCC team meals, clothing, etc. ⁵	\$200	
Game Day Fee ⁶	\$35	
Estimated Total:	\$1500* (DOUBLE)	Four installment payments: Sept 1/Oct 1/Nov 1/Dec 1 (*\$1475 actual, rounded up)

1. Amounts listed are collected through **four** installment payments; September 1/October 1/November 1/December 1. The September installment allows us to book airfare immediately when an affordable fare is found and pay the necessary deposit to the airline. Subsequent installments allow us to make the hotel reservation and pay the necessary deposits, and pay off the airfare and hotel balances when they become due.

Change from previous season: *All families are required to volunteer and help fundraise at group events.* Although the estimated expenses are higher this year, our goal is increased group fundraising efforts to reduce the actual out of pocket expense. In order to do that, all athletes/families on the teams need to volunteer to help with fundraising efforts. Installment payment amounts will be dependent on what we're able to fundraise (the more we raise, the less we owe). Installment payments will be drawn from any fundraising money earned first (group and/or individual). If there isn't enough fundraising earned to cover the payment, any remaining cost is the responsibility of the family. This is an expensive trip, but it is possible to fundraise the entire amount through individual and Booster Club fundraisers.

2. Airfare cost is an estimate only and may fluctuate up or down. We will do whatever we can to obtain cost effective airfare. We have come in well under this amount in the past two seasons (approx. \$230-\$260/person the past two seasons).

Change from previous season: The Booster Club will **not** be booking any parents' flights this year. Parents may travel on the same flight as the team if you choose, but will need to book your own airfare. It's more efficient for all parties involved.

3. Hotel package cost is an estimate. Actual costs are typically released by UCA in October. Estimate is calculated based on past UCA/Disney package costs, incorporating anticipated annual increases.

Change from previous season: **This estimate is based on a double room rate (previous years have been quad rate).** This does add some expense. However, in an effort to provide the athletes with a better overall trip experience with a less crowded, more comfortable hotel stay, the Booster Club is working to

raise enough funds to be able to cover the additional cost of the double room rate for each athlete. Total price is for a **5 night stay** (4 night UCA package + 1 extra night = 5 nights).

4. The team needs to be fully registered, with deposits paid on time, in order for us to receive our reservation/confirmation number from UCA. Any parents/friends/family attending will need to be booked and paid for on your own through the UCA reservation system. You will be provided with the team confirmation number once the teams are fully registered.
5. Both teams participated in an “experience” team meal in 2018-2019, which is more expensive than the traditional team meals we’ve done in the past. To account for that, plus expenses for team NHSCC apparel and other team items, this category increased this year.
6. **Change from previous season:** Game Day charge is based on if your athlete also participates on the Comp team. If your athlete participates ONLY on the Game Day team, subtract this from the total. However, all other fees for NHSCC still apply.